

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2015 Adopted Budget | | |
|---|---------|------------|---------------------------------------|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2015 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | K.S.A. | | | | |
| General | 19-3601 | 4 | 56,754 | 51,283 | 9.180 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Totals | | XXXXXXXXXX | 56,754 | 51,283 | 9.180 |
| Budget Summary | | 5 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 6 | | | |
| | | | | | |
| | | | 5,586,471 | | |
| | | | Nov. 1, 2014 Total Assessed Valuation | | |

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

Address:

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Abilene, KS 67410

Email:

gassman@pgh-cpa.com

[Handwritten Signature: Rodney L. Allen]

[Handwritten Signature: Ed. Stuever]

Attest: October 7, 2014

[Handwritten Signature: Jennifer Savage]
County Clerk

Governing Body

Computation to Determine Limit for 2015

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2014 budget | + \$ 50,447 |
| 2. Debt service levy in 2014 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 50,447 |

2014 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2014: | + 1,156 | |
| 5. Increase in personal property for 2014: | | |
| 5a. Personal property 2014 | + 45,852 | |
| 5b. Personal property 2013 | - 76,928 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2014: | 17,143 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 18,299 | |
| 8. Total estimated valuation July, 1, 2014 | 5,541,195 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 5,522,896 | |
| 10. Factor for increase (7 divided by 9) | 0.00331 | |
| 11. Amount of increase (10 times 3) | + \$ 167 | |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 50,614 | |
| 13. Debt service levy in this 2015 budget | 0 | |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 50,614 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | 1.50% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 757 | |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ 51,371 | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 3
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014 Budgeted Funds | Tax Levy Amount in 2013 Budget | Allocation for Year 2015 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 50,447 | 5,156 | 118 | 197 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 50,447 | 5,156 | 118 | 197 |

County Treas MVT Estimate 5,156

County Treas RVT Estimate 118

County Treas 16/20 M Vehicle Tax Estimate 197

MVT Factor 0.10221

RVT Factor 0.00234

16/20M Factor 0.00391

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Fire District No. 3
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2013 | | Current Year Estimate for 2014 | | Proposed Budget Year for 2015 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 58,746 | 8.714 | 56,168 | 8.711 | 56,754 | 51,283 | 9.255 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 58,746 | 8.714 | 56,168 | 8.711 | 56,754 | 51,283 | 9.255 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 58,746 | | 56,168 | | 56,754 | | |
| Total Tax Levied | 47,592 | | 50,447 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,461,766 | | 5,791,076 | | 5,541,195 | | |

Outstanding Indebtedness,

| Jan 1, | 2012 | 2013 | 2014 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Fire District No. 3

2015

2015 Neighborhood Revitalization Rebate

| Budgeted Funds for 2015 | 2014 Ad Valorem before Rebate** | 2014 Mil Rate before Rebate | Estimate 2015 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | 50,653 | 9.141 | 630 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 50,653 | 9.141 | 630 |

2014 July 1 Valuation: 5,541,195

Valuation Factor: 5,541.195

Neighborhood Revitalization Subj to Rebate: 68,887

Neighborhood Revitalization factor: 68.887

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Fire District No. 3****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget** \$ 50,447**2015 Budget** \$ 51,283**Approved (vote)** _____ **to** _____